

REPUBLIKA E SHQIPERISE
BASHKIA KRUJE

BUXHETI 2018

(ME TRANSFERTEN E PAKUSHTEZUAR TE VITIT KORENT)

NR	EMERTIMI	VJETORI	nr	EMERTIMI	GR	TIT	KAP	600	601	602	604	606	609	230	231	TOTALI
1	Transf.Pakusht	265083084	1	Aparati administrativ	00	01110	01	97177700	14397676	24300000	478000				9166014	145519390
			2	Sherbimet sociale	00	10140	01	3119600	520973							3640573
			3	Kultura	00	08250	01	423000	70641	688200						1181841
			4	Arsimi ,	00	09120	01			3677089					1983510	5660599
			5	Sporti	00	08140	01	999000	166833	0	2000000					3165833
			6	Ujesjelles-Kanalizime	00	06330	01	3714600	620338	100000						4434938
			7	Sherbimet publike	00	06260	01	8868000	1480956	69197167						79546123
			16	Fond rezerve +kont	00	04980	01						3000000			3000000
			17	Fond emergjencave civ	00	10910	01					8000000				8000000
			18	Qarku	00	04980	01				500000					500000
			19	investime	00	4530	01								10433787	10433787
			20	Shpronesime	00	04530	01									0
			21	Detyrime	00	04530	01									0
			22	Investime ne proces	00	04530	01									0
		265083084						114301900	17257417	97962456	2978000	8000000	3000000	0	12417297	265083084

NE MUNGESE
ZEVENDES KRYETARI
ARTUR KARAJ

REPUBLIKA E SHQIPERISE
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BUXHETI 2018

(ME TE ARDHURAT E VITIT KORENT)

NR	EMERTIMI	VJETORI	NR	EMERTIMI	GR	TIT	KAP	600	601	602	604	606	609	230	231	TOTALI
1	Ardh.Korente,	320000000	1	Aparati administrativ	00	01110	05	0	0	0	0	0	0	0	0	0
2			2	Sherbimet sociale	00	10140	05	15598000	2604866	700000	0	0	0	0	0	18902866
3			3	Kultura	00	08250	05	2115000	353205	1000000	0	0	0	0	0	3468205
			4	Arsimi,	00	09120	05	11438400	1910212	10000000	0	0	0	0	0	23348612
			5	Sporti	00	08140	05	4995000	834165	0	13000000	0	0	0	0	18829165
			6	Ujesjelles-Kanalizime	00	06330	05	18573000	3101691	200000	0	0	0	0	9375272	31249963
			7	Sherbimet publike	00	06260	05	44340000	7404780	1165833	0	0	0	0	0	52910613

			8	<i>p.kontrate</i>	00	4260	05	1638000	273546	0	0	0	0	0	0	1911546
			9	<i>Qkb.</i>	00	4130	05	264000	44088	0	0	0	0	0	0	308088
			10	<i>Ars.parauniv.</i>	00	09120	05	0	0	0	0	0	0	0	0	0
			11	<i>Ars.mesem</i>	00	09230	05	0	0	0	0	0	0	0	0	0
			12	<i>Adm.Pyjeve</i>	00	04260	05	0	0	0	0	0	0	0	0	0
			13	<i>Ujitja-Kullimi</i>	00	04240	05	0	0	0	0	0	0	0	0	0
			14	<i>Rruget rurale</i>	00	04520	05	0	0	0	0	0	0	0	0	0
			15	<i>PMNZSH</i>	00	10910	05	0	0	0	0	0	0	0	0	0
			16	<i>Fond rezerve +kont</i>	00	04980	05	0	0	0	0	0	0	0	0	0
			17	<i>Fond emergjencave civ</i>	00	10910	05	0	0	0	0	0	0	0	0	0
			18	<i>Qarku</i>	00	04980	05	0	0	0	0	0	0	0	0	0
			19	<i>investime</i>	00	4530	05	0	0	701292	0	0	0	5957600	66323081	72981973
			20	<i>Shpronesime</i>	00	04530	05	0	0	0	0	0	0	0	3000000	3000000
			21	<i>Detyrime</i>	00	04530	05	0	0	5000000	0	0	0	0	5000000	10000000
			22	<i>Investime ne proces</i>	00	04530	05	0	0	0	0	0	0	0	83088969	83088969
	SHUMA	320000000						98961400	16526553	18767125	13000000	0	0	5957600	166787322	320000000

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REPUBLIKA E SHQIPERISE
BASHKIA KRUJE

BUXHETI I PERGJITHESHEM 2018
(PERMBLEDHESE)

NR	EMERTIMI	VJETORI	NR	EMERTIMI	GR	TIT	KAP	600	601	602	604	606	609	230	231	TOTALI
1	Te ardhurat ve	320000000	1	Aparati administrativ	00	01110		97177700	14397676	24300000		478000			9166014	145519390
2	Transferta e pa	265083084	2	Sherbimet sociale	00	10140		18717600	3125839	700000						22543439
3	Transferta spec	124094437	3	Kultura	00	08250		2538000	423846	1688200						4650046
			4	Arsimi,	00	09120		11438400	1910212	13677089					1983510	29009211
			5	Sporti	00	08140		5994000	1000998		15000000					21994998
			6	Ujesjelles-Kanalizime	00	06330		22287600	3722029	300000					9375272	35684901
			7	Sherbimet publike	00	06260		53208000	8885736	70363000						132456736
			8	p.kontrate	00	4260		1638000	273546							1911546
			9	Qkb.	00	4130		264000	44088							308088
			10	Ars.parauniv.	00	09120		65300528	11298356			1433000				78031884
			11	Ars.mesem	00	09230		2946463	519217			61000				3526680
			12	Adm.Pyjeve	00	04260		3989552	425866	370000		65000				4850418
			13	Ujitja-Kullimi	00	04240		4344000	557242	10662000		88000				15651242
			14	Rruget rurale	00	04520		3534000	590094	2891822						7015916

shuma	124094437				90540371	15481244	16195822		1877000				124094437
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